H. AYUNTAMIENTO DE CD. VALLES, S.L.P.
CALENDARIZACIÓN DEL PRESUPUESTO DE INGRESOS PARA EL EJERCICIO FISCAL 20167
(CIFRAS EN MILES DE PESOS)

Cuenta		Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
4111-0001	Imptos s/ esp. Publicos	31,500.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00	2,625.00
4112-0001-00001-001	Urbano	21,945,000.00	1,828,750.00	1,828,750.00	1,828,750.00	1,828,750.00	1,828,750.00	1,828,750.00	1,828,750.00	1,828,750.00	1,828,750.00	1,828,750.00	1,828,750.00	1,828,750.00
4112-0001-00001-002	Rezago Urbano	21,000,000.00	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00
4112-0001-00004-001	Rustico	900,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
4112-0001-00004-002	Rezago Rustico	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
4112-0003-00001	Adq. Inm. Urbano	20,000,000.00	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67
4112-0003-00002	Adq. Inm. Rustico	6,250,000.00	520,833.33	520,833.33	520,833.33	520,833.33	520,833.33	520,833.33	520,833.33	520,833.33	520,833.33	520,833.33	520,833.33	520,833.33
4117-0001-00001-001	Rec. Impto. Predial Urban	1,300,000.00	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33
4117-0001-00001-002	Rec. Impto. Predial Rustico	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
4117-0001-00002-001	Rec. Adq. Inm Urbano	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
4117-0001-00002-002	Rec. Adq. Inm Rustico	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
4117-0003-00001-001	Act Impto. Predial Urbano	396,150.00	33,012.50	33,012.50	33,012.50	33,012.50	33,012.50	33,012.50	33,012.50	33,012.50	33,012.50	33,012.50	33,012.50	33,012.50
4117-0003-00001-002	Act Impto. Predial Rustico	19,000.00	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33
4117-0003-00002-001	Act. Adq. De Inm. Urbano	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
4117-0003-00002-002	Act. Adq. De Inm. Rustico	1,600.00	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33
4131-0001	Aportacion Beneficiarios Fism	2,100,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00
4141-0001	Conseciones a Particulares de Servicio	2,500,000.00	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33
4143-0001-00002	Tarifa Fija (suministro agua)	3,060,000.00	255,000.00	255,000.00	255,000.00	255,000.00	255,000.00	255,000.00	255,000.00	255,000.00	255,000.00	255,000.00	255,000.00	255,000.00
4143-0002	SERVICIOS ASEO PUBLICO	1,050,000.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00	87,500.00
4143-0003-00001-001	Inhumacion a Perpetuidad	105,000.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00
4143-0003-00001-002	Inhumac. Fosa ocupada c/ exhumac	110,000.00	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67
4143-0003-00001-003	Inhumac. A perp en sobre boveda	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
4143-0003-00001-004	Inhumac. Temporal en sobre boveda	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
4143-0003-00001-005	Inhumacion Temporal	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
4143-0003-00002-002	Constancia y Cert. Panteon mpal	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
4143-0003-00002-003	Permiso de Exhumacion	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
4143-0003-00002-004	Permiso Fosa y Gaveta	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
4143-0003-00002-005	Perm. Const. O Instalac. Monum. Ladrillo	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
4143-0003-00002-006	Perm. Const. O Instalac. Monum. Marmol U otros mat	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
4143-0003-00002-007	Perm. O Instalacion Piezas sueltas	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
4143-0003-00002-008	Perm. Construccion de capillas	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
4143-0003-00002-009	Perm. Instalacion barandal	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33
4143-0003-00003-001	Lote a perpetuidad	130,000.00	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33
4143-0003-00003-002	Lote temporalidad 7 años	4,750.00	395.83	395.83	395.83	395.83	395.83	395.83	395.83	395.83	395.83	395.83	395.83	395.83
4143-0004-00001-001	Serv. Deguello de Reses Rastro Mpal.	310,000.00	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33	25,833.33
4143-0004-00001-002	Serv. Deguello de cerdos Rastro Mpal.	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
4143-0004-00002-001	Serv. Lavado de Reses Ratro Mpal	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
4143-0004-00002-002	Serv. Lavado de Cerdos Ratro Mpal	75,000.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00
4143-0005-00001	a) Licencias de Construccion	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67
4143-0005-00002	b) Licencias de Uso de Suelo	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
4143-0005-00004	d) Reposic. Planos fact.	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
4143-0005-00005	e) Factibilidad Uso de Suelo	175,000.00	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33
4143-0006-00001-001	Permiso para Circular Sin placas	1,575,000.00	131,250.00	131,250.00	131,250.00	131,250.00	131,250.00	131,250.00	131,250.00	131,250.00	131,250.00	131,250.00	131,250.00	131,250.00
4143-0007-00001-001	Oficialia dia habil RC 01	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
4143-0007-00001-002	Oficialia dia habil RC 02	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33
4143-0007-00001-003	Oficialia dia habil RC 03	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33
4143-0007-00001-004	Oficialia dia habil RC 04	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
4143-0007-00001-006	Oficialia dia inhabil RC 02	900.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00

4143-0007-00001-007	Oficialia dia inhabil RC 03	300.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
4143-0007-00001-009	Domicilio dia habil RC 01	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
4143-0007-00001-012	Domicilio dia habil RC 04	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
4143-0007-00002-001	Sentencia de Divorcio RC 01	28,000.00	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33
4143-0007-00002-002	Sentencia de Divorcio RC 02	1,350.00	112.50	112.50	112.50	112.50	112.50	112.50	112.50	112.50	112.50	112.50	112.50	112.50
4143-0007-00002-003	Sentencia de Divorcio RC 03	400.00	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33
4143-0007-00002-004	Sentencia de Divorcio RC 04	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
4143-0007-00003-001	Exp. Actas Nacimiento RC 01	1,750,000.00	145,833.33	145,833.33	145,833.33	145,833.33	145,833.33	145,833.33	145,833.33	145,833.33	145,833.33	145,833.33	145,833.33	145,833.33
4143-0007-00003-002	Exp. Actas Nacimiento RC 02	55,000.00	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33
4143-0007-00003-003	Exp. Actas Nacimiento RC 03	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
4143-0007-00003-004	Exp. Actas Nacimiento RC 04	460,000.00	38,333.33	38,333.33	38,333.33	38,333.33	38,333.33	38,333.33	38,333.33	38,333.33	38,333.33	38,333.33	38,333.33	38,333.33
4143-0007-00004-001	Exp. Actas de Defuncion RC 01	130,000.00	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33	10,833.33
4143-0007-00004-002	Exp. Actas de Defuncion RC 02	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
4143-0007-00004-003	Exp. Actas de Defuncion RC 03	2,600.00	216.67	216.67	216.67	216.67	216.67	216.67	216.67	216.67	216.67	216.67	216.67	216.67
4143-0007-00004-004	Exp. Actas de Defuncion RC 04	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
4143-0007-00005-001	Exp. Actas Matrimonio RC 01	173,870.00	14,489.17	14,489.17	14,489.17	14,489.17	14,489.17	14,489.17	14,489.17	14,489.17	14,489.17	14,489.17	14,489.17	14,489.17
4143-0007-00005-002	Exp. Actas Matrimonio RC 02	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
4143-0007-00005-003	Exp. Actas Matrimonio RC 03	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
4143-0007-00005-004	Exp. Actas Matrimonio RC 04	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
4143-0007-00006-001	Otros Reg. Edo. Civil RC. 01	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
4143-0007-00006-002	Exp. Actas Otros Actos RC 01	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
4143-0007-00006-003	Exp. Actas Divorcio RC 01	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
4143-0007-00006-004	Insc. Actas Mexic. En Ext. RC 01	2,200.00	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33
4143-0007-00006-008	Busqueda de Datos por Año RC 01	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
4143-0007-00006-009	Otros Reg. Edo. Civil RC. 02	100.00	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33
4143-0007-00006-011	Exp. Actas de Divorcio 02	600.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
4143-0007-00006-012	Insc. Actas Mexic. En Ext. RC 02	300.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
4143-0007-00006-017	Otros Reg. Edo. Civil RC. 03	400.00	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33
4143-0007-00006-018	Exp.Actas Otros Actos RC 03	100.00	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33
4143-0007-00006-019	EXP. Actas Divorcio RC 03	400.00	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33
4143-0007-00006-024	Busqueda de Datos por Año RC 03	30.00	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
4143-0007-00006-025	Otros Reg. Edo. Civil RC 04	1,100.00	91.67	91.67	91.67	91.67	91.67	91.67	91.67	91.67	91.67	91.67	91.67	91.67
4143-0007-00006-026	Exp. Actas Otros Actos RC 04	450.00	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50	37.50
4143-0007-00006-027	Exp. Actas Divorcio RC 04	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
4143-0007-00006-028	Insc. Actas Mexic. Ext. RC 04	600.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
4143-0007-00006-032	Busqueda de Datos por año RC 04	8,200.00	683.33	683.33	683.33	683.33	683.33	683.33	683.33	683.33	683.33	683.33	683.33	683.33
4143-0009-00001	Permiso p/materiales via publica	75,600.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00
4143-0012-00001	Anuncios no luminosos y carteleras	735,000.00	61,250.00	61,250.00	61,250.00	61,250.00	61,250.00	61,250.00	61,250.00	61,250.00	61,250.00	61,250.00	61,250.00	61,250.00
4143-0012-00002	Anuncios luminosos y carteleras	1,351,000.00	112,583.33	112,583.33	112,583.33	112,583.33	112,583.33	112,583.33	112,583.33	112,583.33	112,583.33	112,583.33	112,583.33	112,583.33
4143-0012-00003	Difusion fonetica	83,000.00	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67	6,916.67
4143-0012-00004	Difusion Impresa	141,000.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00	11,750.00
4143-0015-00001	Licencia de bebidas alcoholicas	1,400,000.00	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67	116,666.67
4143-0015-00002	Cambio de Domicilio Lic. Funcionamiento	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
4143-0015-00003	Cambio de Propietario en Lic. Func.	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
4143-0015-00004	Cambio de Giro en Lic. Funcionamiento	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
4143-0015-00005	Permiso Temporal por Ext. Horario	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
4143-0016-00001	Aval Perito Responsable de Obra	28,000.00	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33
4143-0016-00002	Exp. Actas de entrega recepcion de fraccionamiento	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
4143-0016-00003	Cartas de Residencia	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4143-0016-00004	Cartas de Residencia Del. Rascon	40.00	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33
4143-0016-00005	Cartas de Residencia del . Pujal	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
4143-0016-00006	Certificaciones Diversas	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
4143-0016-00007	Certificaciones Diversas DEL Rascon	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00

4143-0016-00008	Certificaciones Diversas DEL. Pujal	40.00	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33	3.33
4143-0016-00010	Reubicacion de postes Alumbrado pub.	3,420.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00	285.00
4143-0017-00001	Avaluo Catastrales	1,720,000.00	143,333.33	143,333.33	143,333.33	143,333.33	143,333.33	143,333.33	143,333.33	143,333.33	143,333.33	143,333.33	143,333.33	143,333.33
4143-0017-00002	Certificaciones	394,000.00	32,833.33	32,833.33	32,833.33	32,833.33	32,833.33	32,833.33	32,833.33	32,833.33	32,833.33	32,833.33	32,833.33	32,833.33
4143-0017-00003	Deslindes	332,000.00	27,666.67	27,666.67	27,666.67	27,666.67	27,666.67	27,666.67	27,666.67	27,666.67	27,666.67	27,666.67	27,666.67	27,666.67
4143-0017-00004	Fusiones o Subdivisiones	179,000.00	14,916.67	14,916.67	14,916.67	14,916.67	14,916.67	14,916.67	14,916.67	14,916.67	14,916.67	14,916.67	14,916.67	14,916.67
4149-0001-00001-001	Arrendamiento G.N.S.	232,000.00	19,333.33	19,333.33	19,333.33	19,333.33	19,333.33	19,333.33	19,333.33	19,333.33	19,333.33	19,333.33	19,333.33	19,333.33
4149-0001-00001-002	Arrendamiento Constitucion	84,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
4149-0001-00001-003	Arrendamiento Valles 85	58,000.00	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33	4,833.33
4149-0001-00001-004	Arrendamiento San Juan	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
4149-0001-00001-005	Arrendamiento Puestos Semifijos Chicos	88,000.00	7,333.33	7,333.33	7,333.33	7,333.33	7,333.33	7,333.33	7,333.33	7,333.33	7,333.33	7,333.33	7,333.33	7,333.33
4149-0001-00002-001	Sanitarios GNS	1,300,000.00	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33	108,333.33
4149-0001-00002-002	Sanitarios Constitucion	776,000.00	64,666.67	64,666.67	64,666.67	64,666.67	64,666.67	64,666.67	64,666.67	64,666.67	64,666.67	64,666.67	64,666.67	64,666.67
4149-0001-00002-003	Sanitarios San Juan	33,000.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00
4149-0001-00002-004	Sanitarios Del. Pujal	2,700.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00
4149-0001-00002-005	Sanitarios Panteones	13,500.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00
4149-0001-00002-006	Sanitarios Alameda Municipal	13,000.00	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33	1,083.33
4149-0001-00002-007	Sanitarios Parque Pipila	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4149-0001-00002-008	Sanitarios Auditorio Gomez Morin	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4149-0001-00002-009	Sanitarios Estadio	33,000.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00
4149-0001-00002-010	Sanitarios Santa Lucia	22,000.00	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33
4149-0001-00002-011	Sanitarios Unidad Deportiva Gavilan	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
4149-0001-00003-001	Via Comer. De 0.01 a 3 mts2	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
4149-0001-00003-002	Via Comer. De 3.01 A 6 mts 2	300.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
4149-0001-00003-003	Via Comer. De 6.01 A 10 mts 2	113,000.00	9,416.67	9,416.67	9,416.67	9,416.67	9,416.67	9,416.67	9,416.67	9,416.67	9,416.67	9,416.67	9,416.67	9,416.67
4149-0001-00003-004	Via Comercial DGC	828,800.00	69,066.67	69,066.67	69,066.67	69,066.67	69,066.67	69,066.67	69,066.67	69,066.67	69,066.67	69,066.67	69,066.67	69,066.67
4149-0001-00003-005	Uso piso Del. Rascon	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
4149-0001-00003-006	Uso piso Del. PUJAL	8,700.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00
4144-0001-00001	Recargos S/ bebidas ALCOHOLICAS	107,026.00	8,918.83	8,918.83	8,918.83	8,918.83	8,918.83	8,918.83	8,918.83	8,918.83	8,918.83	8,918.83	8,918.83	8,918.83
4144-0001-00003	Recargos s/Estacion. Via Publica	154.00	12.83	12.83	12.83	12.83	12.83	12.83	12.83	12.83	12.83	12.83	12.83	12.83
4144-0001-00004	Recargo s/ servicio aseo publico	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33
4144-0001-00005	Recargo Aval Perito Responsable	320.00	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67	26.67
4144-0001-00006	Recargos s/ Publicidad y Anuncios	5,500.00	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33	458.33
4144-0003-00001	Act. s/ Bebidas Alcoholicas	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
4144-0003-00003	Act. s/ Estacionamiento via pub.	30.00	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
4144-0003-00004	Act. S/ servicio Aseo Publico	767.42	63.95	63.95	63.95	63.95	63.95	63.95	63.95	63.95	63.95	63.95	63.95	63.95
4144-0003-00005	Act. s/ Aval Perito Resp.	22.50	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88
4144-0003-00006	Act. s/ publicidad y Anuncios	4,930.08	410.84	410.84	410.84	410.84	410.84	410.84	410.84	410.84	410.84	410.84	410.84	410.84
4144-0004-00001	Multas s/ bebidas Alcoholicas	94,500.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00	7,875.00
4152-0001	Arrendamiento Kiosko Mpal	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
4159-0004-00002	Rendimientos Infraestructura	430,000.00	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33	35,833.33
4159-0004-00003	Rendimientos Fortalecimiento	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
4162-0001-00001	Multas de Transito	3,832,500.00	319,375.00	319,375.00	319,375.00	319,375.00	319,375.00	319,375.00	319,375.00	319,375.00	319,375.00	319,375.00	319,375.00	319,375.00
4162-0002	Infracciones Rastro Municipal	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
4162-0003	Infracciones a la Ley Ambiental	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4162-0004	Infracciones a la Ley de Catastro	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33
4162-0005	Infracciones a la Ley Proteccion Civil	3,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
4162-0006	Infraccion al reglamento p/ regular las activ.	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
4162-0007	Multas Ecologia	700,000.00	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33
4162-0008	Infracciones reglamento Comercio	5,000,000.00	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67
4162-0009-00001	Multas Diversas	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
4164-0001-00004	Reintegros y Reembolsos 2017	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
4169-0001-00001	Donaciones en efectivo	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33

4169-0002	Certificacion de dictamenes Factibilidad de Suelo	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
4169-0003-00001	Arrendamiento Fenahuap	1,800,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
4169-0003-00002	Patrocinio Fenahuap	2,200,000.00	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33	183,333.33
4169-0003-00003	Gafetes Fenahuap	65,000.00	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67
4169-0003-00004	Preventa Taquillas	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
4169-0003-00005	Entradas gral taquillas fenahuap	7,685,000.00	640,416.67	640,416.67	640,416.67	640,416.67	640,416.67	640,416.67	640,416.67	640,416.67	640,416.67	640,416.67	640,416.67	640,416.67
4169-0004-00001	Exp. Certificaciones	900,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
4211-0001	Fondo Gral Participaciones	140,019,478.00	11,668,289.83	11,668,289.83	11,668,289.83	11,668,289.83	11,668,289.83	11,668,289.83	11,668,289.83	11,668,289.83	11,668,289.83	11,668,289.83	11,668,289.83	11,668,289.83
4211-0002	Fondo de Fomento Mpal	25,000,000.00	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33	2,083,333.33
4211-0003	Impuesto s/ Tenecia o Uso de Vehiculo	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
4211-0004	Impuesto Especial sobre Produccion y Servicio	10,000,000.00	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33	833,333.33
4211-0005	Impuesto s/ Automoviles Nuevos	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67
4211-0006	Fdo de Impuestos a la venta final de Gasolina	5,500,000.00	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33	458,333.33
4211-0007	Fondo de Fiscalizacion	8,000,000.00	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67
4211-0009	Part. Equiv. Impto. Sobre Nomina	3,600,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
4211-0014	Remanente de Participaciones	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
4212-0001	Fondo de Aportacion p Infraestructura Social	60,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
4212-0002	Fondo de Aportacion p/ el Fortalecimiento Mpal	92,000,000.00	7,666,666.67	7,666,666.67	7,666,666.67	7,666,666.67	7,666,666.67	7,666,666.67	7,666,666.67	7,666,666.67	7,666,666.67	7,666,666.67	7,666,666.67	7,666,666.67
4213-0002-00001-005	Recurso Federal	70,000,000.00	5,833,333.33	5,833,333.33	5,833,333.33	5,833,333.33	5,833,333.33	5,833,333.33	5,833,333.33	5,833,333.33	5,833,333.33	5,833,333.33	5,833,333.33	5,833,333.33
4213-0002-00002-002	Recursos Estatal	20,000,000.00	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67
2233-9111	Amortizacion de la Deuda Interna c/ Inst. Credito	122,000,000.00	10,166,666.67	10,166,666.67	10,166,666.67	10,166,666.67	10,166,666.67	10,166,666.67	10,166,666.67	10,166,666.67	10,166,666.67	10,166,666.67	10,166,666.67	10,166,666.67
	TOTAL PRESUPUESTO	**686,165,728.00**	**57,180,477.33**	**57,180,477.33**	**57,180,477.33**	**57,180,477.33**	**57,180,477.33**	**57,180,477.33**	**57,180,477.33**	**57,180,477.33**	**57,180,477.33**	**57,180,477.33**	**57,180,477.33**	**57,180,477.33**