



**MUNICIPIO DE CIUDAD VALLES**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/ene./2019 Al 31/mar./2019

Usr: ERICK  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y | 29/abr./2019  
 hora de Impresión | 10:45 a. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$360,519,748.00</b>	<b>\$35,932,060.81</b>	<b>\$396,451,808.81</b>	<b>\$64,448,049.35</b>	<b>\$64,439,938.61</b>	<b>\$332,003,759.46</b>
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$8,024,145.00	\$0.00	\$8,024,145.00	\$93,504.00	\$93,504.00	\$7,930,641.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$339,923,752.00	<b>-\$1,301,811.88</b>	\$338,621,940.12	\$56,258,780.71	\$56,252,279.96	\$282,363,159.41
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$4,124,755.00	\$32,325,765.09	\$36,450,520.09	\$5,841,542.48	\$5,839,932.49	\$30,608,977.61
OTROS SERVICIOS GENERALES	\$8,447,096.00	\$4,908,107.60	\$13,355,203.60	\$2,254,222.16	\$2,254,222.16	\$11,100,981.44
<b>DESARROLLO SOCIAL</b>	<b>\$339,269,308.00</b>	<b>-\$49,122,417.37</b>	<b>\$290,146,890.63</b>	<b>\$8,130,721.68</b>	<b>\$7,803,465.36</b>	<b>\$282,016,168.95</b>
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$322,900,000.00	<b>-\$50,679,359.75</b>	\$272,220,640.25	\$3,976,637.00	\$3,976,637.00	\$268,244,003.25
SALUD	\$900,000.00	\$0.00	\$900,000.00	\$65,099.99	\$65,099.99	\$834,900.01
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$400,000.00	\$1,304,056.51	\$1,704,056.51	\$1,303,233.41	\$975,977.09	\$400,823.10
EDUCACIÓN	\$733,384.00	\$169,000.00	\$902,384.00	\$132,000.00	\$132,000.00	\$770,384.00
PROTECCIÓN SOCIAL	\$12,335,924.00	\$419,551.87	\$12,755,475.87	\$2,643,055.28	\$2,643,055.28	\$10,112,420.59
OTROS ASUNTOS SOCIALES	\$2,000,000.00	<b>-\$335,666.00</b>	\$1,664,334.00	\$10,696.00	\$10,696.00	\$1,653,638.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$8,127,683.00</b>	<b>\$11,479.50</b>	<b>\$8,139,162.50</b>	<b>\$199,638.05</b>	<b>\$199,336.45</b>	<b>\$7,939,524.45</b>
TURISMO	\$1,136,219.00	\$11,479.50	\$1,147,698.50	\$130,051.02	\$129,749.42	\$1,017,647.48
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$6,991,464.00	\$0.00	\$6,991,464.00	\$69,587.03	\$69,587.03	\$6,921,876.97
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$15,550,000.00</b>	<b>\$15,000,000.00</b>	<b>\$30,550,000.00</b>	<b>\$1,122,268.56</b>	<b>\$1,122,268.56</b>	<b>\$29,427,731.44</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$15,550,000.00	\$15,000,000.00	\$30,550,000.00	\$1,122,268.56	\$1,122,268.56	\$29,427,731.44
<b>Total del Gasto</b>	<b>\$723,466,739.00</b>	<b>\$1,821,122.94</b>	<b>\$725,287,861.94</b>	<b>\$73,900,677.64</b>	<b>\$73,565,008.98</b>	<b>\$651,387,184.30</b>