H. AYUNTAMIENTO DE CD. VALLES 2018 - 2021

Municipio de Ciudad Valles, S.L.P. Calendario de Ingresos del Ejercicio Fiscal 2019

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**723,466,739.00**	**64,705,561.59**	**56,534,728.25**	**61,393,061.31**	**60,092,598.65**	**60,092,598.65**	**60,092,598.65**	**60,092,598.65**	**60,092,598.65**	**60,092,598.65**	**60,092,598.65**	**60,092,598.65**	**60,092,598.65**
Impuestos	**54,912,000.00**	**8,992,666.67**	**821,833.33**	**5,680,166.39**	**4,379,703.73**	**4,379,703.73**	**4,379,703.73**	**4,379,703.73**	**4,379,703.73**	**4,379,703.73**	**4,379,703.73**	**4,379,703.73**	**4,379,703.73**
Impuestos sobre los ingresos	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Impuestos sobre el patrimonio	53,000,000.00	8,833,333.34	662,500.00	5,520,833.06	4,220,370.40	4,220,370.40	4,220,370.40	4,220,370.40	4,220,370.40	4,220,370.40	4,220,370.40	4,220,370.40	4,220,370.40
Accesorios	1,900,000.00	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33	158,333.33
Contribuciones de mejoras	**800,000.00**	**66,666.67**	**66,666.67**	**66,666.67**	**66,666.67**	**66,666.67**	**66,666.67**	**66,666.67**	**66,666.67**	**66,666.67**	**66,666.67**	**66,666.67**	**66,666.67**
Contribución de mejoras por obras públicas	800,000.00	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67
Contribuciones de Mejoras no comprendidas en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Derechos	**26,720,000.00**	**2,226,666.67**	**2,226,666.67**	**2,226,666.67**	**2,226,666.67**	**2,226,666.67**	**2,226,666.67**	**2,226,666.67**	**2,226,666.67**	**2,226,666.67**	**2,226,666.67**	**2,226,666.67**	**2,226,666.67**
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67
Derechos a los hidrocarburos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Derechos por prestación de servicios	17,420,000.00	1,451,666.67	1,451,666.67	1,451,666.67	1,451,666.67	1,451,666.67	1,451,666.67	1,451,666.67	1,451,666.67	1,451,666.67	1,451,666.67	1,451,666.67	1,451,666.67
Otros Derechos	8,000,000.00	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67	666,666.67
Accesorios	800,000.00	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67
Derechos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Productos	**916,224.00**	**76,352.00**	**76,352.00**	**76,352.00**	**76,352.00**	**76,352.00**	**76,352.00**	**76,352.00**	**76,352.00**	**76,352.00**	**76,352.00**	**76,352.00**	**76,352.00**
Productos de tipo corriente	916,224.00	76,352.00	76,352.00	76,352.00	76,352.00	76,352.00	76,352.00	76,352.00	76,352.00	76,352.00	76,352.00	76,352.00	76,352.00
Productos de capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Productos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aprovechamientos	**15,993,270.00**	**1,332,772.50**	**1,332,772.50**	**1,332,772.50**	**1,332,772.50**	**1,332,772.50**	**1,332,772.50**	**1,332,772.50**	**1,332,772.50**	**1,332,772.50**	**1,332,772.50**	**1,332,772.50**	**1,332,772.50**
Aprovechamientos de tipo corriente	15,993,270.00	1,332,772.50	1,332,772.50	1,332,772.50	1,332,772.50	1,332,772.50	1,332,772.50	1,332,772.50	1,332,772.50	1,332,772.50	1,332,772.50	1,332,772.50	1,332,772.50
Aprovechamientos de capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Aprovechamientos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidación o pago	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	**566,125,245.00**	**47,177,103.75**	**47,177,103.75**	**47,177,103.75**	**47,177,103.75**	**47,177,103.75**	**47,177,103.75**	**47,177,103.75**	**47,177,103.75**	**47,177,103.75**	**47,177,103.75**	**47,177,103.75**	**47,177,103.75**
Participaciones	244,125,245.00	20,343,770.42	20,343,770.42	20,343,770.42	20,343,770.42	20,343,770.42	20,343,770.42	20,343,770.42	20,343,770.42	20,343,770.42	20,343,770.42	20,343,770.42	20,343,770.42
Aportaciones	202,000,000.00	16,833,333.33	16,833,333.33	16,833,333.33	16,833,333.33	16,833,333.33	16,833,333.33	16,833,333.33	16,833,333.33	16,833,333.33	16,833,333.33	16,833,333.33	16,833,333.33
Convenios	120,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
Ingresos derivados de Financiamientos	**58,000,000.00**	**4,833,333.33**	**4,833,333.33**	**4,833,333.33**	**4,833,333.33**	**4,833,333.33**	**4,833,333.33**	**4,833,333.33**	**4,833,333.33**	**4,833,333.33**	**4,833,333.33**	**4,833,333.33**	**4,833,333.33**
Endeudamiento interno	58,000,000.00	4,833,333.33	4,833,333.33	4,833,333.33	4,833,333.33	4,833,333.33	4,833,333.33	4,833,333.33	4,833,333.33	4,833,333.33	4,833,333.33	4,833,333.33	4,833,333.33