



**MUNICIPIO DE CIUDAD VALLES**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/ene./2019 Al 30/sep./2019

Usu: ERICK  
 Rep: rptEstadoPresupuestoEgresos\_FN3

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Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>GOBIERNO</b>	<b>\$360,519,748.00</b>	<b>\$47,543,426.66</b>	<b>\$408,063,174.66</b>	<b>\$246,496,301.61</b>	<b>\$232,586,101.69</b>	<b>\$161,566,873.05</b>
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$8,024,145.00	\$0.00	\$8,024,145.00	\$293,327.00	\$293,327.00	\$7,730,818.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$339,923,752.00	-\$11,872,652.50	\$328,051,099.50	\$200,806,230.75	\$190,314,206.32	\$127,244,868.75
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$4,124,755.00	\$53,054,103.47	\$57,178,858.47	\$35,876,198.79	\$32,460,169.30	\$21,302,659.68
OTROS SERVICIOS GENERALES	\$8,447,096.00	\$6,361,975.69	\$14,809,071.69	\$9,520,545.07	\$9,518,399.07	\$5,288,526.62
<b>DESARROLLO SOCIAL</b>	<b>\$339,269,308.00</b>	<b>-\$57,924,247.23</b>	<b>\$281,345,060.77</b>	<b>\$88,095,302.08</b>	<b>\$84,239,173.46</b>	<b>\$193,249,758.69</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$17,980,424.18	\$17,980,424.18	\$9,135,274.41	\$9,135,274.41	\$8,845,149.77
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$322,900,000.00	-\$89,919,376.86	\$232,980,623.14	\$55,915,677.43	\$52,415,826.78	\$177,064,945.71
SALUD	\$900,000.00	\$117,846.86	\$1,017,846.86	\$99,849.99	\$99,849.99	\$917,996.87
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$400,000.00	\$14,328,429.80	\$14,728,429.80	\$14,250,134.82	\$13,897,856.85	\$478,294.98
EDUCACIÓN	\$733,384.00	\$3,194,743.17	\$3,928,127.17	\$1,116,003.51	\$1,116,003.51	\$2,812,123.66
PROTECCIÓN SOCIAL	\$12,335,924.00	-\$2,777,232.60	\$9,558,691.40	\$6,936,166.69	\$6,936,166.69	\$2,622,524.71
OTROS ASUNTOS SOCIALES	\$2,000,000.00	-\$849,081.78	\$1,150,918.22	\$642,195.23	\$638,195.23	\$508,722.99
<b>DESARROLLO ECONÓMICO</b>	<b>\$8,127,683.00</b>	<b>\$3,392,000.12</b>	<b>\$11,519,683.12</b>	<b>\$1,495,790.98</b>	<b>\$1,490,037.38</b>	<b>\$10,023,892.14</b>
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$0.00	\$292,011.83	\$292,011.83	\$0.00	\$0.00	\$292,011.83
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$2,504,318.90	\$2,504,318.90	\$0.00	\$0.00	\$2,504,318.90
TURISMO	\$1,136,219.00	\$595,669.39	\$1,731,888.39	\$1,024,128.05	\$1,023,826.45	\$707,760.34
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$6,991,464.00	\$0.00	\$6,991,464.00	\$471,662.93	\$466,210.93	\$6,519,801.07
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$15,550,000.00</b>	<b>\$10,500,149.35</b>	<b>\$26,050,149.35</b>	<b>\$9,049,547.68</b>	<b>\$9,049,547.68</b>	<b>\$17,000,601.67</b>
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$15,000,000.00	\$15,000,000.00	\$7,927,279.12	\$7,927,279.12	\$7,072,720.88
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$15,550,000.00	-\$4,499,850.65	\$11,050,149.35	\$1,122,268.56	\$1,122,268.56	\$9,927,880.79
<b>Total del Gasto</b>	<b>\$723,466,739.00</b>	<b>\$3,511,328.90</b>	<b>\$726,978,067.90</b>	<b>\$345,136,942.35</b>	<b>\$327,364,860.21</b>	<b>\$381,841,125.55</b>