



MUNICIPIO DE CIUDAD VALLES
ESTADO DE SAN LUIS POTOSÍ

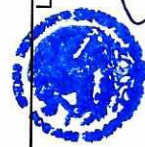
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)

Usr: ERICK

Rep: rptEstadoPresupuestoEgresos_FN3


Fecha y hora de Impresión 15/jul./2020 12:47 p. m.

| Concepto | Egresos | | | | | |
|--|-------------------------|--------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$129,539,246.88 | \$33,097,620.38 | \$162,636,867.26 | \$31,284,333.19 | \$29,811,583.86 | \$131,352,534.07 |
| SALUD | \$3,386,323.25 | \$2,932,639.48 | \$6,318,962.73 | \$2,158,417.01 | \$1,852,307.64 | \$4,160,545.72 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$23,543,109.78 | -\$12,145,841.54 | \$11,397,268.24 | \$508,902.53 | \$525,059.45 | \$10,888,365.71 |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$40,000,000.00 | \$1,011,010.97 | \$41,011,010.97 | \$25,825,275.93 | \$25,825,275.93 | \$15,185,735.04 |
| EDUCACIÓN | \$9,280,949.33 | \$967,207.33 | \$10,248,156.66 | \$1,988,219.62 | \$1,983,179.69 | \$8,259,937.04 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO D | \$25,000,000.00 | \$0.00 | \$25,000,000.00 | \$10,496,404.00 | \$10,496,404.00 | \$14,503,596.00 |
| PROTECCIÓN SOCIAL | \$17,380,929.42 | \$2,051,139.18 | \$19,432,068.60 | \$3,566,534.83 | \$3,449,547.34 | \$15,865,533.77 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$470,860,203.79 | -\$123,694,062.05 | \$347,166,141.74 | \$20,327,401.21 | \$30,884,349.94 | \$326,838,740.53 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$623,489.34 | \$32,553.53 | \$656,042.87 | \$154,844.17 | \$172,353.61 | \$501,198.70 |
| DESARROLLO ECONÓMICO | \$5,932,920.95 | \$9,263.50 | \$5,942,184.45 | \$922,164.65 | \$908,425.79 | \$5,020,019.80 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$15,000,000.00 | \$1,011,010.97 | \$16,011,010.97 | \$15,328,871.93 | \$15,328,871.93 | \$682,139.04 |
| GOBIERNO | \$240,653,641.36 | \$94,749,749.67 | \$335,403,391.03 | \$62,108,004.22 | \$61,018,191.31 | \$273,295,386.81 |
| DESARROLLO SOCIAL | \$542,228,201.69 | -\$94,464,243.83 | \$447,763,957.86 | \$63,380,151.07 | \$58,308,778.35 | \$384,383,806.79 |
| OTROS SERVICIOS GENERALES | \$28,620,188.20 | \$9,252,339.43 | \$37,872,527.63 | \$5,305,486.33 | \$7,019,601.48 | \$32,567,021.30 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | \$2,385,067.56 | -\$119,863.61 | \$2,265,203.95 | \$336,988.47 | \$265,655.88 | \$1,928,215.48 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$12,299,495.75 | \$50,475,756.77 | \$62,775,252.52 | \$12,027,092.23 | \$11,987,198.54 | \$50,748,160.29 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE | \$1,530,389.65 | \$25,441.26 | \$1,555,830.91 | \$289,561.26 | \$324,580.14 | \$1,266,269.65 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$70,194,730.53 | \$1,924,033.09 | \$72,118,763.62 | \$13,491,092.47 | \$12,199,807.43 | \$58,627,671.15 |
| TURISMO | \$1,393,974.40 | \$71,132.32 | \$1,465,106.72 | \$140,770.75 | \$145,836.16 | \$1,324,335.97 |
| PROTECCIÓN AMBIENTAL | \$9,536,389.07 | \$34,400,724.06 | \$43,937,113.13 | \$33,054,715.37 | \$17,796,984.94 | \$10,882,397.76 |
| OTROS ASUNTOS SOCIALES | \$8,240,297.05 | \$1,023,949.71 | \$9,264,246.76 | \$1,775,960.50 | \$1,817,349.35 | \$7,488,286.26 |
| Total del Gasto | \$828,814,764.06 | \$1,305,780.31 | \$830,120,544.31 | \$152,235,595.87 | \$146,066,871.38 | \$677,884,948.44 |



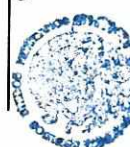
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