



**MUNICIPIO DE CIUDAD VALLES**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
 | Del 01/jul./2018 Al 30/sep./2018

Usr: ERICK  
 Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y hora de Impresión | 02/oct./2018  
 01:03 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
GOBIERNO	\$284,348,116.00	\$55,352,671.78	\$339,700,787.78	\$100,483,846.13	\$89,180,957.29	\$239,216,941.65
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,147,370.00	\$49,070.00	\$1,196,440.00	\$251,069.82	\$251,069.82	\$945,370.18
ASUNTOS FINANCIEROS Y HACENDARIOS	\$265,620,425.00	\$12,218,961.62	\$277,839,386.62	\$77,940,065.21	\$69,663,663.52	\$199,899,321.41
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERI	\$4,282,001.00	\$43,025,484.63	\$47,307,485.63	\$15,935,065.31	\$15,110,026.56	\$31,372,420.32
OTROS SERVICIOS GENERALES	\$13,298,320.00	\$59,155.53	\$13,357,475.53	\$6,357,645.79	\$4,156,197.39	\$6,999,829.74
DESARROLLO SOCIAL	\$217,835,924.00	\$12,798,683.11	\$230,634,607.11	\$98,469,947.40	\$86,786,555.27	\$132,164,659.71
PROTECCIÓN AMBIENTAL	\$0.00	\$68,450,829.76	\$68,450,829.76	\$34,893,001.47	\$34,204,954.62	\$33,557,828.29
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$203,900,000.00	<b>-\$83,066,368.02</b>	\$120,833,631.98	\$42,810,763.82	\$40,177,430.51	\$78,022,868.16
SALUD	\$900,000.00	\$2,469,000.34	\$3,369,000.34	\$2,856,577.52	\$2,856,577.52	\$512,422.82
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES S	\$400,000.00	\$7,233,007.28	\$7,633,007.28	\$3,512,127.26	\$1,054,962.66	\$4,120,880.02
EDUCACIÓN	\$300,000.00	\$9,296,495.56	\$9,596,495.56	\$3,941,481.61	\$3,941,481.61	\$5,655,013.95
PROTECCIÓN SOCIAL	\$10,335,924.00	\$6,276,898.64	\$16,612,822.64	\$7,329,531.40	\$4,023,183.46	\$9,283,291.24
OTROS ASUNTOS SOCIALES	\$2,000,000.00	\$2,138,819.55	\$4,138,819.55	\$3,126,464.32	\$527,964.89	\$1,012,355.23
DESARROLLO ECONÓMICO	\$5,444,358.00	<b>-\$1,655,173.86</b>	\$3,789,184.14	\$278,624.99	\$277,247.99	\$3,510,559.15
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$69,455.00	\$69,455.00	\$69,455.00	\$69,455.00	\$0.00
TURISMO	\$1,656,500.00	\$731,112.48	\$2,387,612.48	\$201,871.99	\$200,494.99	\$2,185,740.49
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$3,787,858.00	<b>-\$2,455,741.34</b>	\$1,332,116.66	\$7,298.00	\$7,298.00	\$1,324,818.66
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$23,300,000.00	\$18,606,646.53	\$41,906,646.53	\$12,085,898.41	\$12,085,898.41	\$29,820,748.12
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINAL	\$13,300,000.00	\$22,556,630.25	\$35,856,630.25	\$10,502,703.29	\$10,502,703.29	\$25,353,926.96
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$10,000,000.00	<b>-\$3,949,983.72</b>	\$6,050,016.28	\$1,583,195.12	\$1,583,195.12	\$4,466,821.16
<b>Total del Gasto</b>	<b>\$530,928,398.00</b>	<b>\$85,102,827.56</b>	<b>\$616,031,225.56</b>	<b>\$211,318,316.93</b>	<b>\$188,330,658.96</b>	<b>\$404,712,908.63</b>