



MUNICIPIO DE CIUDAD VALLES
ESTADO DE SAN LUIS POTOSÍ
Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
| Del 01/oct./2018 Al 31/dic./2018

Fecha y 22/ene./2019
hora de Impresión 10:57 a. m.

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Rep. i p i c s t a u o r r e s u p u e s t o e g r e s o s _ F N 3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
GOBIERNO	\$284,348,116.00	\$63,789,767.75	\$348,137,883.75	\$85,187,248.28	\$86,970,365.54	\$262,950,635.47
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$1,147,370.00	\$0.00	\$1,147,370.00	\$215,590.40	\$215,590.40	\$931,779.60
ASUNTOS FINANCIEROS Y HACENDARIOS	\$265,620,425.00	\$19,247,252.16	\$284,867,677.16	\$72,485,619.91	\$71,916,169.17	\$212,382,057.25
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$4,282,001.00	\$43,731,618.16	\$48,013,619.16	\$9,645,073.02	\$11,217,025.68	\$38,368,546.14
OTROS SERVICIOS GENERALES	\$13,298,320.00	\$810,897.43	\$14,109,217.43	\$2,840,964.95	\$3,621,580.29	\$11,268,252.48
DESARROLLO SOCIAL	\$217,835,924.00	\$16,542,330.76	\$234,378,254.76	\$102,674,091.15	\$55,423,522.14	\$131,704,163.61
PROTECCIÓN AMBIENTAL	\$0.00	\$66,480,411.04	\$66,480,411.04	\$31,145,445.37	\$12,229,315.22	\$35,334,965.67
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$203,900,000.00	-\$78,444,388.73	\$125,455,611.27	\$61,770,282.15	\$33,533,522.27	\$63,685,329.12
SALUD	\$900,000.00	\$2,344,504.97	\$3,244,504.97	\$21,682.76	\$21,682.76	\$3,222,822.21
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$400,000.00	\$7,129,628.91	\$7,529,628.91	\$1,925,346.41	\$1,673,318.22	\$5,604,282.50
EDUCACIÓN	\$300,000.00	\$9,449,796.57	\$9,749,796.57	\$5,163,038.55	\$3,626,068.57	\$4,586,758.02
PROTECCIÓN SOCIAL	\$10,335,924.00	\$7,447,225.17	\$17,783,149.17	\$2,524,575.91	\$2,524,575.91	\$15,258,573.26
OTROS ASUNTOS SOCIALES	\$2,000,000.00	\$2,135,152.83	\$4,135,152.83	\$123,720.00	\$1,815,039.19	\$4,011,432.83
DESARROLLO ECONÓMICO	\$5,444,358.00	-\$2,946,360.74	\$2,497,997.26	\$714,066.69	\$713,869.11	\$1,783,930.57
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$69,455.00	\$69,455.00	\$0.00	\$0.00	\$69,455.00
TURISMO	\$1,656,500.00	\$405,483.50	\$2,061,983.50	\$642,439.32	\$642,241.74	\$1,419,544.18
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$3,787,858.00	-\$3,421,299.24	\$366,558.76	\$71,627.37	\$71,627.37	\$294,931.39
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$23,300,000.00	\$11,091,239.00	\$34,391,239.00	\$2,082,098.60	\$2,082,098.60	\$32,309,140.40
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DI	\$13,300,000.00	\$15,116,799.06	\$28,416,799.06	\$2,082,098.60	\$2,082,098.60	\$26,334,700.46
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$10,000,000.00	-\$4,025,560.06	\$5,974,439.94	\$0.00	\$0.00	\$5,974,439.94
Total del Gasto	\$530,928,398.00	\$88,476,976.77	\$619,405,374.77	\$190,657,504.72	\$145,189,855.39	\$428,747,870.05